



FEDERAL MINISTRY OF NIGER DELTA							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,143,046,763	877,089,123	2,020,135,886	23,120,350,399	25,140,486,285
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	80,881,610,074	0	80,881,610,074	0	80,881,610,074
			82,024,656,837	877,089,123	82,901,745,960	23,120,350,399	106,022,096,359



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	25,140,486,285
21	PERSONNEL COST	1,143,046,763
2101	SALARY	1,016,041,568
210101	SALARIES AND WAGES	1,016,041,568
21010101	SALARY	1,016,041,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	127,005,195
210202	SOCIAL CONTRIBUTIONS	127,005,195
21020201	NHIS	50,802,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	76,203,117
22	OTHER RECURRENT COSTS	877,089,123
2202	OVERHEAD COST	874,508,363
220201	TRAVEL & TRANSPORT - GENERAL	144,385,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	74,360,925
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,024,151
220202	UTILITIES - GENERAL	42,578,173
22020201	ELECTRICITY CHARGES	27,303,418
22020202	TELEPHONE CHARGES	3,311,237
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,027,417
22020205	WATER RATES	6,623,420
22020206	SEWERAGE CHARGES	2,312,681
220203	MATERIALS & SUPPLIES - GENERAL	61,689,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,085,856
22020302	BOOKS	3,122,024
22020303	NEWSPAPERS	3,784,271
22020304	MAGAZINES & PERIODICALS	2,656,558
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,272,365
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,768,181
220204	MAINTENANCE SERVICES - GENERAL	125,291,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,786,074
22020402	MAINTENANCE OF OFFICE FURNITURE	9,574,206
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	73,022,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,244,949
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,311,237
22020406	OTHER MAINTENANCE SERVICES	11,352,813
220205	TRAINING - GENERAL	85,524,525
22020501	LOCAL TRAINING	85,524,525
220206	OTHER SERVICES - GENERAL	162,057,822
22020601	SECURITY CHARGES	70,249,477
22020603	OFFICE RENT	70,886,990
22020606	CLEANING AND FUMIGATION SERVICES	20,921,355
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	47,878,503
22020701	FINANCIAL CONSULTING	10,556,563
22020702	INFORMATION TECHNOLOGY CONSULTING	5,858,991
22020703	LEGAL SERVICES	10,383,989
22020704	ENGINEERING SERVICES	2,391,261
22020705	ARCHITECTURAL SERVICES	1,894,996
22020706	SURVEYING SERVICES	7,332,025
22020708	MEDICAL CONSULTING	9,460,678
220208	FUEL & LUBRICANTS - GENERAL	31,505,286
22020801	MOTOR VEHICLE FUEL COST	12,554,319
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,490,289
22020803	PLANT / GENERATOR FUEL COST	9,460,678
220210	MISCELLANEOUS	173,598,123
22021001	REFRESHMENT & MEALS	6,168,362
22021002	HONORARIUM & SITTING ALLOWANCE	9,483,886
22021003	PUBLICITY & ADVERTISEMENTS	10,551,845
22021004	MEDICAL EXPENSES	2,838,203
22021006	POSTAGES & COURIER SERVICES	1,687,147
22021007	WELFARE PACKAGES	93,416,660
22021009	SPORTING ACTIVITIES	9,697,194
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	10,515,799
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	14,856,995
22021016	SERVICOM	4,191,016
22021017	ANTI-CORRUPTION	10,191,016



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2204	GRANTS AND CONTRIBUTIONS		2,580,760
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,580,760
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,580,760
23	CAPITAL EXPENDITURE		23,120,350,399
2301	FIXED ASSETS PURCHASED		144,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		144,000,000
23010105	PURCHASE OF MOTOR VEHICLES		144,000,000
2302	CONSTRUCTION / PROVISION		14,566,598,231
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,566,598,231
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,005,172,833
23020104	CONSTRUCTION / PROVISION OF HOUSING		521,900,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		554,777,037
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		242,708,068
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		120,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		9,663,064,435
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,258,975,858
2304	PRESERVATION OF THE ENVIRONMENT		1,399,968,979
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,399,968,979
23040102	EROSION & FLOOD CONTROL		1,399,968,979
2305	OTHER CAPITAL PROJECTS		7,009,783,189
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,009,783,189
23050101	RESEARCH AND DEVELOPMENT		7,009,783,189
	TOTAL PERSONNEL		1,143,046,763
	TOTAL OVERHEAD		877,089,123
	TOTAL RECURRENT		2,020,135,886
	TOTAL CAPITAL		23,120,350,399
	TOTAL ALLOCATION		25,140,486,285
0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10129805	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN UGBORI WARRI SOUTH LGA	ONGOING	6,600,000
ERGP10129811	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN ATSE-OLU WARRI SOUTH LGA	ONGOING	7,000,000
ERGP10129885	PROVISION OF ELECTRIFICATION PROJECT AT OKRIKA IN RIVERS STATE	ONGOING	40,000,000
ERGP10129889	EXTENSION OF 11 SPAN 33 KV LINE FROM UROMI/EWU ROAD TO CATHOLIC CHURCH AND INSTALLATION OF 300KV/0415/11 KV TRANSFORMER AT CATHOLIC CHURCH MISSION STREET, IVUE, UROMI, ESAN NORTH EAST LGA. EDO STATE	ONGOING	11,000,000
ERGP10130222	PROVISION OF ELECTRIFICATION PROJECT AT OGBAGBENE IN DELTA STATE	ONGOING	70,000,000
ERGP10130394	BIAPAN ELECTRIFICATION PROJECT, BIASE LGA. CROSS-RIVER STATE	ONGOING	340,000,000
ERGP10130395	ELECTRIFICATION OF NKO STREET, CROSS-RIVER STATE	ONGOING	24,420,000
ERGP10130411	PROVISION OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE	ONGOING	20,137,539
ERGP10130525	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ORE-ODE-AYE OKITIPUPA LGA, ONDO STATE	ONGOING	60,000,000
ERGP10130605	SUPPLY OF (10) NOS OF 500KVA PWR TRANSFORMERS, MBAITOLI/IKEDURU, IMO STATE.	ONGOING	50,000,000
ERGP10142065	SOLAR STREET LIGHTS AT FEDERAL POLYTECHNIC UKANA, ESSIENUDIM LGA AND NSIT ATAI LGA AKWA-IBOM STATE AND UPOROTO ISIKWUATO LGA ABIA STATE	NEW	90,000,000
ERGP10142410	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ABACKHEKE OSUICHE NDIONYEMODI EGBUOMA UBULU ORUETEKWURU OGUTA IN OHAJI/EGBEMA/OGUTA/ORU WEST, IMO STATE	ONGOING	2,006,394
ERGP10142412	SUPPLY AND INSTALLATION OF 33KVA TRANSFORMER IN OHOBA OMUAGWO ABACHEKE AGWA NKWESHI IBIASIEGBE AJI AND EGWE/EGBUOMA IN OHAJI/EGBEMA/OGUTA/ORU/WEST IMO STATE	ONGOING	14,008,900



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP10142579	INSTALLATION OF SOLAR POWER LIGHTNING IN UVWIE LGA, DELTA STATE	NEW	50,000,000
ERGP10145350	PROVISION OF SOLAR POWERED STREET LIGHTS IN IJU AND ITAOGBOLU AKURE NORTH OF ONDO STATE	NEW	180,000,000
ERGP10145381	INSTALLATION OF SOLAR POWER STREET LIGHTS IN EWU TOWN, UGHELLI SOUTH LGA. DELTA STATE	ONGOING	40,000,000
ERGP1129339	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN FISHERY IN BAYELSA STATE & DELTA STATE	ONGOING	90,000,000
ERGP1129646	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN ABAYI, AMAORJI, NTIGHA, AMAOGWUGWU IHIE AUTONOMOUS COMMUNITIES IN ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	20,000,000
ERGP1129995	SKILL ACQUISITION/EMPOWERMENT OF DISPLACED WOMEN AND YOUTH RETURNEES OF BAKASSI IN FISHERY,POULTRY,DETERGENT MAKING AND CONFECTIONERIES.	ONGOING	49,500,000
ERGP1130072	DESIGN AND CONSTRUCTION OF NDULU-AMAOBA,OBORO WATER PROJECT,IKWUANO LGA, ABIA STATE	ONGOING	12,375,000
ERGP1130156	DESIGN AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN UMUAHIA	ONGOING	7,150,000
ERGP1130366	PROVISION OF JETTY AT NEMBE,BAYELSA STATE	ONGOING	100,000,000
ERGP1130412	CONSTRUCTION/EQUIPPING OF HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP1130416	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	100,000,000
ERGP1130452	CONSTRUCTION/EQUIPPING OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP1130599	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	ONGOING	
ERGP12129358	CONSTRUCTION AND SURPVISION OF GBREGOLOR-OGRIAGBENE ROAD,DELTA STATE (18.7KM)	ONGOING	150,000,000
ERGP12129367	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	200,127,334
ERGP12129370	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE.PHASE 2	ONGOING	200,026,011
ERGP12129375	CONSTRUCTION FOR INTERNAL ROAD NETWORK NKO,YAKURR LGA,CROSS RIVER	ONGOING	30,000,000
ERGP12129545	CONSTRUCTION OF CALABAR-OBAN-NSAN-OKOROBA-AJASSOR ROAD IN CROSS RIVER STATE	ONGOING	200,000,000
ERGP12129556	CONSTRUCTION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING	75,000,000
ERGP12129624	CONSTRUCTION OROWO ROAD (ALONG UBIAJA-EBU-ILA ASABA) 5KM-EDO STATE	ONGOING	200,026,011
ERGP12129900	DESIGN AND CONSTRUCTION OF 5KM AMMASOMA IGBEDI ROAD KOLOKUMA/OKPOKUMA LGA, BAYELSA STATE	ONGOING	200,418,466
ERGP12129912	CONSTRUCTION OF ALEGAUMA PRIMARY SCHOOL ROAD TO OISE STREET ROAD, UZEBBA, OWAN WEST, EDO STATE. (1 1/2KM)	ONGOING	52,122,433
ERGP12129923	REHABILITATION OF BROAD STREET,ODE-AYE IN OKITIPUPA LGA. ONDO STATE	ONGOING	45,000,000
ERGP12130007	CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNNOCHI LGA. ABIA STATE	ONGOING	30,000,000
ERGP12130052	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	
ERGP12130069	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE	ONGOING	200,127,334
ERGP12130087	CONSTRUCTION OF IGBOKODA-ZION ROAD,ILAJE LGA,ONDO STATE	ONGOING	100,000,000
ERGP12130094	CONSTRUCTION OF IKOT EFFANGA ROAD-1KM,CROSS-RIVER STATE	ONGOING	6,000,000
ERGP12130113	ELELE-OWERRI ROAD(RIVERS/IMO STATES)	ONGOING	1,000,000,000
ERGP12130121	CONSTRUCTION OF OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU ROAD(ABIA)	ONGOING	200,418,466
ERGP12130165	RENOVATION OF DILAPIDATED PRIMARY AND SECONDARY SCHOOLS IN ODE-AYE AND ODE-IRELE IN ONDO STATE.	ONGOING	8,163,250



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12130197	DESIGN AND CONSTRUCTION OF NEW OWERRI INTERNAL ROAD-GODDY ESOM OBODO ROAD WITH DRAINAGE (3KM) IN IMO STATE	ONGOING	30,000,000
ERGP12130378	CONSTRUCTION OF 2KM ROAD AT UHU ORJI ROAD OFF ORJI-URATTA EXPRESSWAY, IMO STATE.	ONGOING	25,000,000
ERGP12130386	CONSTRUCTION OF OBEKO KOWEN ROAD, CROSS RIVER STATE	ONGOING	25,000,000
ERGP12130393	CONSTRUCTION OF U AND I ROAD IN IKOT-EWANG VILLAGE OF IKOT-EKPENE LGA IN AKWA-IBOM STATE (2KM)	ONGOING	46,626,584
ERGP12130407	CONSTRUCTION/FLOOD CONTROL OF OKOYONG-USANG-ABASI CITY OF LIBERTY ROAD, ODUKPANI LGA, CROSS RIVER-7KM	ONGOING	100,000,000
ERGP12130455	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE ROAD-DELTA STATE	ONGOING	300,000,000
ERGP12130473	DESIGN AND CONSTRUCTION ZARAMA-OKORCHIA-BISENI- ROAD, YENAGOA LGA, BAYELSA STATE	ONGOING	250,000,000
ERGP12130492	CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	96,726,271
ERGP12130496	CONSTRUCTION OF 2KM ROAD AKUNA AKUNA (OGOJA), CROSS RIVER STATE.	ONGOING	16,000,000
ERGP12130510	DESIGN AND CONSTRUCTION OF 2KM ROAD ALONG OGU AKABA LINK ROAD, BAYELSA STATE	ONGOING	90,000,000
ERGP12130518	CONSTRUCTION OF ILUTITUM-IGBISIN OLOTO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	70,000,000
ERGP12130641	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	ONGOING	2,336,624
ERGP12136074	CONSTRUCTION OF ADA-URO-OFAGBE IDHEZE OZORO ROAD, DELTA STATE (ERGP 12129384)	ONGOING	280,000,000
ERGP12142086	DESIGN AND CONSTRUCTION OF 5.5KM IDATO - IYORA ROAD ESTAKO WEST EDO STATE	NEW	250,000,000
ERGP12142096	DESIGN AND CONSTRUCTION OF 5KM IKOT EKWERE TO OKPO ENIONG ROAD , ODUKPANI LGA CROSS RIVER STATE.	NEW	250,000,000
ERGP12142108	DESIGN AND CONSTRUCTION OF 1KM ROAD WITH GULLY AT UMUNEKE - EGBELU OBIKE ROAD , IMO STATE	NEW	150,000,000
ERGP72155498	EXPANSION AND DUALIZATION OF ETEKWURU - OBOKOFA EGBEMA, IMO STATE	NEW	150,000,000
ERGP12142162	DESIGN AND CONSTRUCTION OF 10 KM AMAIHE COMMUNITY SCHOOL UYIM ROAD IN ELU, OHAFIA, ABIA STATE.	NEW	200,000,000
ERGP12142178	DESIGN AND CONSTRUCTION OF 1.5KM SAMUEL JOHNSON CRESCENT, ROAD, MBIEREBE AKPAWAT, IBESIKPO ASUTAN LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP12142182	DESIGN AND CONSTRUCTION OF 3KM MBAK-IKOT EKWERE ROAD, ITU LGA, AKWA IBOM STATE	NEW	150,000,000
ERGP12142187	DESIGN AND CONSTRUCTION OF 1.4KM IKO IMA ROAD AND 1.5KM IKO IMA ROAD, ETEBI ESIT EKET LGA, AKWA-IBOM STATE	NEW	150,000,000
ERGP12142291	DESIGN/CONSTRUCTION OF INTERNAL ROADS IN UGHELLI TO INCLUDE ARO ROAD, WITH A SPUR TO ODHESA STREET, FRANCIS ASABA CLOSE, KPEJI DRIVE, OLORI ESTATE ROAD AND ENVIRONS (13.5KM) AND ERHURHIE AVENUE/ENVIRONS IN (10KM) AND BEKEDEREMO STREET/ENVIRONS(4.5KM) IN UGHELLI NORTH LOCAL GOVERNMENT AREA OF DELTA STATE.	NEW	100,000,000
ERGP12142304	DESIGN/CONSTRUCTION BEKEDEREMO STREET/ENVIRONS(4.5KM) IN UGHELLI NORTH LOCAL GOVERNMENT AREA OF DELTA STATE.	NEW	50,128,000
ERGP12142305	DESIGN/CONSTRUCTION OF EHIZOGIE ROAD (3KM) AND IZOGEN-UKPOGO-EHA ROAD (3.5KM)AND ADJOINING ROAD IN OGWA COMMUNITY IN ESAN WEST LOCAL GOVT AREA OF EDO STATE	NEW	80,000,000
ERGP12142311	DESIGN/CONSTRUCTION OF 25KM EMURE-ILE-EPORO ROAD WITH A SPUR TO OLUTEDO STREET, AWOLOWO STREET, COMMUNITY GRAMMAR SCHOOL ROAD IN EMURE-ILE, OWO LGA, ONDO STATE	NEW	100,000,000
ERGP12142318	DESIGN/CONSTRUCTION OF OGBE LAYOUT/POLICE BARRACK ROAD (WITH DRAINAGE) AND ADJOINING ROADS OFF DSC/UGHELLI EXPRESS ROAD, EFFURUN, UVWIE LGA, DELTA STATE.	NEW	50,000,000
ERGP12142320	DESIGN/IMPLEMENTATION FLOOD CONTROL PROJECT FROM EFURUN/SAPELE ROAD, THROUGH OKOLOBA LAYOUT TO JAKPA ROAD CORRIDOR BY AKA AVENUE STREET JUCTION TO EGBE LAYOUT INTO UBGORIKOKO RIVER, EFFURUN, UVWIE LGA, DELTA STATE	NEW	70,000,000
ERGP12142332	DESIGN/CONSTRUCTION OF 8.5KM OZORO/OYEDE ROAD IN ISOKO NORTH LOCAL GOVERNMENT AREA, DELTA STATE	NEW	80,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP12142334	DESIGN/CONSTRUCTION OF 2KM CLARKSON ROAD WITH DRAINAGE AND ADJOINING AVENUES AT NEW LAYOUT EKPAN, UVWIE LGA, DELTA STATE	NEW	56,000,000
ERGP12142393	CONSTRUCTION OF UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVER STATE	ONGOING	60,000,000
ERGP12142404	CONSTRUCTION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	ONGOING	205,000,000
ERGP12142406	CONSTRUCTION OF CHIEF NWAJELI UZOKA ROAD, DELTA STATE	ONGOING	99,317,525
ERGP12142597	DESIGN/CONSTRUCTION OF PALACE ROAD LINKING THE GARAGE TO THE EXPRESS, NEW LAGOS - ASABA 4KM ROAD, IKA, DELTA STATE	NEW	64,000,000
ERGP12142601	DESIGN AND CONSTRUCTION OF BORIKIRI SANDFILLED LAYOUT INTERNAL ROADS WITH DRAINAGE TO THE RIVER (FROM CGM THROUGH BEAUTIFUL GATE AVENUE TO TWENTY ROOMS ROAD, AND OKRIKA ROAD)	NEW	150,000,000
ERGP12145369	DESIGN/CONSTRUCTION OF COUNCIL ROAD-URUA NKOKORO-IKOT UKPONG OFFIONG ROAD	NEW	150,000,000
ERGP12145379	DESIGN/CONSTRUCTION OF EBUTE -IPARE TO OKE IPARE ROAD IN ILAJE LGA OF ONDO STATE	ONGOING	350,000,000
ERGP12145380	REPAIR OF AKURE TO IKERE BORDER ROAD IN ONDO STATE	ONGOING	300,000,000
ERGP12145382	REHABILITATION OF THE FAILED PORTION OF ABAK-IKOT ABASI ROAD AT USOP AND IKOT EBAK	ONGOING	300,000,000
ERGP12145383	DESIGN/CONSTRUCTION OF UWA-URUA EDET OBO-NTO EDINO- IKOT MBOHO ROAD	ONGOING	150,000,000
ERGP12145384	DESIGN/CONSTRUCTION OF URUK OBONG-MKPATA-EKA-URUK ESHEIET ROAD	ONGOING	150,000,000
ERGP12145385	DESIGN/CONSTRUCTION OF IKOT NKO-IKOT UDO ETIM-IKOT UDO INAM ROAD	ONGOING	150,000,000
ERGP12145386	DESIGN/CONSTRUCTION OF IKOT OKU ETIM- FEDERAL POLYTECHNIC ROAD-ABIAPPO EDEM IDIM ROAD	ONGOING	150,000,000
ERGP12145387	DESIGN/CONSTRUCTION OF IKOT UMOESSIEN/IKOT INEME-IKOT EDEM-IDUNG ESIMUK ROAD-IKOT UKO IBANGA ROAD	ONGOING	200,000,000
ERGP12145388	DESIGN/CONSTRUCTION OF VILLAGE SQUARE ROAD AND EKAAWA-ABAK ROAD-USUNG AKWA-IBOM ROAD	ONGOING	150,000,000
ERGP12145389	DESIGN/CONSTRUCTION OF URUA AZIKIWE-NSASAK-IKOT NDEM-EKPENYONG IKOT NTUEN ROAD	ONGOING	200,000,000
ERGP12145390	DESIGN/CONSTRUCTION OF IKPE ANNANG JUNCTION-OBOANNANG-ABAK ROAD	ONGOING	200,000,000
ERGP12145391	DESIGN/CONSTRUCTION OF MCN IKOT AKPABIO JUNCTION- AKPAUTONG-ADIASIA-IKOT NKWA-OBOANNANG-ONUOK NKOPEKOP-IKOT ESIDIOMO ROAD	ONGOING	300,000,000
ERGP19129277	LAND RECLAMATION AND EROSION CONTROL PROJECT AT OGUDU ASA, PHASE 1, ABIA STATE	ONGOING	75,000,000
ERGP19129724	EROSION CONTROL WORKS AT NKWOAGU-ISUOCHI, UMUNNEOCHI LGA, ABIA STATE	ONGOING	100,000,000
ERGP19130063	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.	ONGOING	100,000,000
ERGP19130158	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA	ONGOING	10,000,000
ERGP19130398	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE	ONGOING	15,000,000
ERGP19130432	SHORE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPEL EMA) RIVER STATE	ONGOING	135,000,000
ERGP19130637	EROSION CONTROL WORK AT NDEMILI	ONGOING	80,000,000
ERGP19142351	DESIGN AND CANALIZATION/DESILTING OF OSUOPELE/ADEWOR/BENISEDE CREEKS IN BENMO-OJOBOTOWN IN EKEREMOR LGA BAYELSA STATE.	NEW	60,000,000
ERGP19142356	LAND RECLAMATION AND SHORELINE PROTECTION WORKS AT TOMBIA-EKPETIAMA, BAYELSA STATE	NEW	129,968,979
ERGP19142395	EROSION CONTROL AT 13 BRIGADE HEADQUARTERS, CALABAR	ONGOING	210,000,000
ERGP19142399	EROSION CONTROL IN UMUECHEOKWU, UMUOVO, OLD UMUAHIA IN UMUAHIA SOUTH LGA OF ABIA STATE	ONGOING	150,000,000
ERGP19145283	RECLAMATION AND SHORE PROTECTION OF IGOUNBIRI AND OBORIBEIGHA 1.5KM COMMUNITIES IN KOLOKUMA LGA, BAYELSA STATE	ONGOING	50,000,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP19145377	CHANNELIZATION OF RIVER ALA IN AJIPOWO AREA OF AKURE SOUTH IN ONDO STATE	ONGOING	100,000,000
ERGP20130396	NIGER DELTA CLIMATE CHANGE PROGRAMME AND DISASTER MITIGATION	ONGOING	25,000,000
ERGP22129321	CONSTRUCTION OF COMMUNITY TOWN HALL OGHEYE EGHOROKE WARRI NORTH LGA DELTA STATE	ONGOING	75,000,000
ERGP22129325	CONSTRUCTION OF YOUTH CENTRE BENIN EDO STATE	ONGOING	35,000,000
ERGP22129327	RENOVATION AND UPGRADE OF AKURE TOWN HALL ONDO STATE	ONGOING	30,000,000
ERGP22129328	ENGAGEMENT WITH COMMUNITIES IN THE NIGER DELTA	ONGOING	100,000,000
ERGP22129343	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY IN ONDO STATE	ONGOING	60,000,000
ERGP22129602	PROVISION OF EXTENSIVE AGRO-BASED TRAINING PROGRAMMES WITH STARTER PACKS FOR UNEMPLOYED PERSONS, YOUTHS IN EDO SOUTH SENATORIAL DISTRICT	ONGOING	66,000,000
ERGP22130167	UTILITY AND INFRASTRUCTURAL MAPPING OF NIGER DELTA REGION	ONGOING	
ERGP22130213	ARTISAN TRAINING OF 500 NON-MILITANT YOUTH IN THE HOUSING/AGRICULTURE INDUSTRY	ONGOING	60,500,000
ERGP22130381	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS,ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION	ONGOING	50,000,000
ERGP22130406	FENCING OF SKILL ACQUISITION CENTRE IN IBUSA, DELTA STATE	ONGOING	18,562,500
ERGP22130425	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION IN THE NIGER DELTA STATES	ONGOING	18,150,000
ERGP22130429	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE,AKWA-IBOM,BAYELSA,CROSS-RIVER,DELTA,EDO,IMO,ONDO AND RIVERS STATES.	ONGOING	20,000,000
ERGP22130533	CONSTRUCTION AND EQUIPPING OF MODERN SKILL ACQUISITION CENTRE IN KOKO, WARRI NORTH L.G.A, DELTA STATE	ONGOING	14,025,000
ERGP22136013	CONSTRUCTION OF MBAITOLI IKEDURU CIVIC CENTRE IN NWAOREUBI, IMO STATE	ONGOING	48,750,000
ERGP22136038	TRAINING OF YOUTHS IN POULTRY FARMING IN EDO CENTRAL SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP22136063	SKILL ACQUISITION GROUND AND RESETTLEMENT FOR 500 DISPLACED PEOPLE OF BAKASSI	ONGOING	130,000,000
ERGP22142357	COMMUNITY RESIDENCE PROGRAMMES IN THE 9 STATES IN THE NIGER DELTA. THE GOAL IS TO BUILD VALUES SYSTEM OF COMMUNITIES, INSTITUTIONS, GROUPS, ORGANIZATION AND PEOPLE, AND ENHANCE THEIR CAPACITIES FOR COMPETENT AND RESPONSIBLE DEMOCRATIC PARTICIPATION, CIVIL ENGAGEMENT, ESPECIALLY TO KEEP TRACK OF, OR MONITOR GOVERNMENT PROJECTS AND PROGRAMMES AND INFLUENCE POSITIVELY MATTERS OF CONCERN TO THEM	NEW	50,000,000
ERGP22142389	CONSTRUCTION OF STANDARD RECREATION CENTRE	ONGOING	29,325,014
ERGP22142391	RENOVATION OF TOWNHALL AT IGUEBEN	NEW	8,984,903
ERGP22142420	CONSTRUCTION OF TOWN HALL AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	ONGOING	50,000,000
ERGP22144137	PURCHASE OF UTILITY/OPERATIONAL VEHICLES: 2020 MODEL UTILITY VEHICLES-V8 ENGINE/381HP/8 SPEED TRANSMISSION WITH DUAL IVVT WITH INTELLIGENCE	ONGOING	144,000,000
ERGP22145357	TRAINING OF NIGER DELTA YOUTHS ON PHOTOGRAPHY AND EMPOWERMENT WITH PHOTOGRAPHY EQUIPMENT IN DELTA, EDO STATE	ONGOING	196,568,189
ERGP22145378	TRAINING OF WOMEN AND YOUTH EMPOWERMENT IN VARIOUS ENTREPRENEURIAL SCHEMES ACROSS THE SENATORIAL DISTRICTS IN ONDO STATE	ONGOING	150,000,000
ERGP22145463	MULTISKILL VOCATIONAL DEVELOPMENT CENTRE, IYEU, OWAN EAST LOCAL GOVERNMENT	ONGOING	200,000,000
ERGP23129282	CONSTRUCTION OF IJU UTILITY HOUSE AKURE NORTH ONDO STATE	ONGOING	75,000,000
ERGP23129359	CONSTRUCTION OF MODERN LIBRARY WITH WATER RETICULATION POINTS IN KOKORI, ETHIOPE EAST LGA, DELTA STATE	ONGOING	40,000,000
ERGP23130144	CONSTRUCTION OF COMMUNITY HALL AT UNIVERSITY OF CALABAR	ONGOING	35,000,000
ERGP23136007	CONSTRUCTION OF 2 NOS 4 CLASSROOM BLOCKS IN EKAJUK COMPREHENSIVE SECONDARY SCHOOL	ONGOING	31,900,000
ERGP23136059	CONSTRUCTION AND EQUIPPING OF ADULT EDUCATION CENTRE IN KOKO, WARRI NORTH LGA, DELTA STATE	ONGOING	48,750,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP23142365	REHABILITATION OF COMMUNITY PRIMARY SCHOOLS IN TOMBIA AND BUMOUNDI TOWN EKPETIAMA CLAN, YENAGOA L.G.A., KEMININI AND OGUA-AMA COMMUNITIES, NEMBE L.G.A., OTUAN TOWN SOUTHERN IJAW L.G.A. IN BAYELSA STATE	NEW	206,140,159
ERGP23142394	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS WITH OFFICES AT AFOWA, EDO STATE	ONGOING	28,404,659
ERGP23142418	RENOVATION OF CLASSROOM BLOCKS AT NNEISE IN UGIRI-IKE IKEDURU TECHNICAL SCHOOL, IMO STATE	ONGOING	45,000,000
ERGP23145345	NEXT LEVEL PROGRAMME: EQUIPPING SCHOOLS WITH SMART CLASSROOMS IN ACCORDANCE WITH EVERY CHILD COUNTS POLICY OF THE FG. DELTA,EDO STATE.	ONGOING	50,000,000
ERGP25104152	HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP25129333	CONSTRUCTION OF GENERAL HOSPITAL JESSE ETHIOPE WEST DELTA STATE	ONGOING	20,000,000
ERGP25136024	CONSTRUCTION OF OBIEKWELE HEALTH CENTRE AT NDOKWA/UKWAI FEDERAL CONSTITUENCY	ONGOING	27,500,000
ERGP25136040	CONSTRUCTION OF UCHI PRIMARY HEALTH CENTRE	ONGOING	25,000,000
ERGP25142416	CONSTRUCTION OF HEALTH CENTER AT AKWA OBIO INWANG, ENEYO SOUTH WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	27,500,000
ERGP26129365	NIGER DELTA YOUTH SPORTS FESTIVAL	ONGOING	100,000,000
ERGP27129747	AS-BUILT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION	ONGOING	38,725,000
ERGP27136016	CONSTRUCTION OF 10 HOUSING UNITS AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	ONGOING	125,000,000
ERGP27142377	CONSTRUCTION OF STATE OFFICES-ONDO	ONGOING	85,169,791
ERGP27142378	CONSTRUCTION OF STATE OFFICES-CROSS RIVER	ONGOING	86,343,128
ERGP27142379	CONSTRUCTION OF STATE OFFICES-AKWA-IBOM	ONGOING	86,343,128
ERGP27142382	CONSTRUCTION OF STATE OFFICES-EDO	ONGOING	86,343,128
ERGP27142383	CONSTRUCTION OF STATE OFFICES-DELTA	ONGOING	86,343,128
ERGP27142385	CONSTRUCTION OF STATE OFFICES-BAYELSA	ONGOING	86,343,128
ERGP27142397	CONSTRUCTION OF 20 HOUSING UNITS AT OGHEYE/EGHOROKE WARRI NORTH LGA, DELTA STATE	ONGOING	220,000,000
ERGP27142417	CONSTRUCTION OF 10 HOUSING UNITS AT AJUDAIBO COMMUNITY WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	100,000,000
ERGP28129543	SOLAR POWERED BOREHOLES IN UMUEZEGEM VILLAGE, OKIGWE NORTH, IMO STATE	ONGOING	5,500,000
ERGP28130027	CONSTRUCTION OF SOLAR BOREHOLE AT AYE, AJUE, IDOANI,KIRIBO AND ERINJE, ONDO STATE	ONGOING	11,275,000
ERGP28130081	PROVISION OF MINI WATER SCHEMES IN THE NINE STATES OF THE NIGER DELTA REGION	ONGOING	46,359,817
ERGP28130084	PROVISION OF OHUHU WATER SCHEME IN UMUAHIA NORTH LGA OF ABIA STATE	ONGOING	12,650,000
ERGP28130153	PROVISION OF INTEGRATED WATER SCHEME FOR OKRIKA ISLAND AND MAINLAND AREAS IN PHA LGA L.G.A IN RIVERS STATE.	ONGOING	1,437,109
ERGP28130397	NIGER DELTA SUPPORT PROGRAM - WATER AND SANITATION FOR COMMUNITY DEVELOPMENT	ONGOING	40,000,000
ERGP28130410	PROVISION OF WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	ONGOING	34,375,000
ERGP28130443	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR POWERED STREETLIGHT IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	27,500,000
ERGP28130445	CONSTRUCTION OF BOREHOLES IN BANSARA, MFOM, WANIKANDE, IGODOR AND GABU IN OGOJA/YALA FEDERAL CONSTITUENCY	ONGOING	120,000,000
ERGP28130597	WATER PROJECT IN ANYAMA, OGBIA, BAYELSA STATE	ONGOING	13,200,000
ERGP28142058	10 SOLAR POWERED BOREHOLES WITH 3KM RADIUS RETICULATION IN ESSIENUDIM LGA, IKOT EKPENE LGA,IKONO LGA,ORUK ANAM LGA, MBIEREBE AKPAWAT, IBESIKPO LGA, VILLAGE HALL, UDUNG ADATANG, UDUNG UKO LGA, AKWA-IBOM STATE	ONGOING	100,000,000
ERGP28142408	WATER SCHEME 2 WATER RETICULATION IN BIEN GWARA, KHAWA LGA, RIVERS STATE	ONGOING	27,768,487
ERGP28145354	PROVISION OF 15 MOTORIZED BOREHOLES IN ONDO CENTRAL SENATORIAL DISTRICT IN ONDO STATE.	NEW	100,000,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP29130536	BUILDING AND EQUIPPING OF ICT CENTRE IN OGBIA, BAYELSA STATE.	ONGOING	11,687,500
ERGP29142401	OPERATIONALIZATION/MAINTENANCE OF ICT BASED M&E SYSTEM/SIWP SYSTEM	ONGOING	10,000,000
ERGP30129743	MONITORING AND EVALUATION	ONGOING	100,000,000
ERGP30142402	REVIEW/PRODUCTION OF NIGER DELTA ACTION PLAN	ONGOING	25,000,000
ERGP30145353	TRAINING OF NIGER-DELTA YOUTHS ON TAILORING / FASHION DESIGN AND EMPOWERMENT WITH SEWING MACHINES, KITS, WEAVING MACHINE AND A MEDIUM SIZED GENERATOR IN DELTA, EDO STATE.	ONGOING	260,000,000
ERGP3142374	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESIDENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION- (AKWA-IBOM)	ONGOING	400,000,000
ERGP3142376	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESIDENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION (IMO STATE)	ONGOING	400,000,000
ERGP3142388	CONSTRUCTION/RENOVATION OF ORIE NGURU MARKET	ONGOING	41,631,711
ERGP8129866	YOUTH/WOMEN EMPOWERMENT TRAINING IN OIL & GAS, MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE:MINDA)/ OTHER SKILLS	ONGOING	100,000,000
ERGP8129876	YOUTH AND WOMEN EMPOWERMENT/TRAINING IN AGRICULTURE SKILLS DEVELOPMENT IN ONDO STATE	ONGOING	57,840,000
ERGP8130001	YOUTH & WOMEN TRAINING & EMPOWERMENT IN AGRICULTURAL ENTERPRISES FOR 450 PARTICIPANTS IN THE NIGER DELTA REGION	ONGOING	82,500,000
ERGP8130422	ESTABLISHMENT OF INTEGRATED OIL-PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION	ONGOING	100,000,000
ERGP8130480	PROVISION OF EMPOWERMENT AND SKILL ACQUISITION PROGRAMME FOR PEOPLE WITH DISABILITIES IN AMAYAM CLAN IN IKOT EKPENE LGA. AKWA-IBOM STATE	ONGOING	100,000,000
ERGP9142387	CONSTRUCTION OF CUSTOMARY COURT IBIL OGOJA LGA	ONGOING	23,223,799
ERGP9142388	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS PRIMARY SCHOOL IN UREDE QUARTER, UWHERU TOWN, UGHELLI NORTH LGA OF DELTA STATE WITH HEADMASTER AND TEACHERS OFFICES		50,000,000
ERGP9142389	CONSTRUCTION OF A TYPE "C" POLICE STATION CONSISTING OF MEN AND WOMEN CELL, GUARDROOM, WAITING ROOM, CONNECTING CORRIDOR, 8 MAN BARRACK AND ARMORY IN UWHERU TOWN, UGHELLI NORTH LGA, DELTA STATE		30,000,000
ERGP9142390	CONSTRUCTION OF 3KM ROAD DOMICILED IN APIAPUM-OBUBRA, CROSS RIVER STATE		30,000,000
ERGP9142391	FOOT BRIDGES/WALKWAY IN SOME SELECTED RIVERINE COMMUNITIES IN ILAJE/ESE-ODO FED. CONSTITUENCY		50,000,000
ERGP9142392	SUPPLY AND INSTALLATION OF 10NOS 300KVA TRANSFORMERS IN ITU/IBIONO IBOM FED. CONSTITUENCY		30,000,000
ERGP9142393	ONGOING CONSTRUCTION OF 4KM IBIL ROAD, IBIL, OGOJA/YALA FED. CONSTITUENCY, CROSS RIVER STATE (ERGP12130444)		100,000,000
ERGP9142394	PROVISION OF SOLAR WATER SCHEME AT OGO UMUSAM AND EZIOPOR IN NDOKWA/UKWUANI FED. CONSTITUENCY		30,000,000
ERGP9142395	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN CALABAR SOUTH LGA OF CROSS RIVER STATE		150,000,000
ERGP9142396	TRAINING OF YOUTH IN INDUSTRIAL PEACEFUL CO-EXISTING AMONG YOUTH AND WOMEN IN HOST COMMUNITIES IN EKET/ESIT-EKET/IBENO/ONNA FED. CONSTITUENCY, AKWA IBOM STATE		30,000,000
ERGP9142397	COMPLETION, EQUIPPING AND FENCING OF OLOKO HEALTH CENTRE IN OLOKO, IKWUANO LGA, ABIA STATE		30,000,000
ERGP9142398	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF ESAN NORTH EAST/ESAN SOUTH EAST FED. CONSTITUENCY, EDO STATE		20,000,000
ERGP9142399	TRAINING FOR WOMEN AND YOUTH ON ENTREPREEURSHIP DEVELOPMENT IN ABI LGA OF CRS		30,000,000
ERGP9142400	REHABILITATION OF NKWOTA MARKET IN UMUKABIA NGOR OKPALA LGA, IMO STATE		15,000,000
ERGP9142401	PROVISION OF SOLAR POWERED BOREHOLE IN ABAKPA, IGBO-WANIBOLOR AND NKIMKOL, IN OGOJA/YALA FED. CONSTITUENCY		30,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP9142402	RECLAMATION AND SHORE PROTECTION OF IGOUNBIRI AND OBORIBEIHGHA 1.5KM COMMUNITIES IN KOLOKUMA LGA, BAYELSA STATE (ERGP19130115)		70,000,000
ERGP9142403	CANALIZATION OF YENE TO OKOLI CREEK (4KM) YENEGOA LGA, BAYELSA STATE (ERGP 19104026)		70,000,000
ERGP9142404	SUPPLY OF FISHING GEERS FOR DISPLACED PEOPLE OF BAKASSI (ERGP8130358)		50,000,000
ERGP9142405	CONSTRUCTION OF MBANYOK-IBIM ESO AUTHOR JAVIS UNIVERSITY ROAD AWKA IKOT EFFANGA (4KM) EFFANGA OFFIONG WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101000)		100,000,000
ERGP9142406	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN AKPABUYO LGA OF CROSS RIVER STATE		150,000,000
ERGP9142407	CONSTRUCTION OF HEALTH CENTER AT AKWA OBIO INWANG, ENEYO SOUTH WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101003)		50,000,000
ERGP9142408	CONSTRUCTION OF MINI WATER WORKS AT IKOT EFFIONG, EFFIONG VILLAGE, AKASOKO CLAN (IDUNDU/ANYANGANSE WARD) AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101005)		50,000,000
ERGP9142409	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE		100,000,000
ERGP9142410	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE		100,000,000
ERGP9142411	AGBOKIM JUNCTION TO ABIA ROAD, ETUNG LOCAL GOVERNMENT AREA, CROSS RIVER STATE (10 KILOMETRES)		80,000,000
ERGP9142412	CONSTRUCTION OF IKOT NYA NYA ROAD (30) NAKANDA WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101007)		50,000,000
ERGP9142413	ELECTRIFICATION OF USUNG NDON, IKOT OKPO ENE VILLAGE, ATIMBO WEST WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101008)		50,000,000
ERGP9142414	UGEP MAIN MARKET EROSION/FLOOD CONTROL YAKURR LGA, CROSS RIVER STATE (ERGP80101016)		100,000,000
ERGP9142415	FILLING/DRAINAGE IN KOROMA TAI, INCLUDING FOOTBALL PITCH AT KOROMA, TAI IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE		70,000,000
ERGP9142416	REHABILITATION OF YOUTH CORPERS' QUARTERS AND PROVISION OF VIEWING CENTRE IN KOROMA TAI, RIVERS SOUTH EAST SENATORIAL DISTRICT		50,000,000
ERGP9142417	SUPPLY/INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN EKORI COMMUNITY, CROSS RIVER STATE		50,000,000
ERGP9142418	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRO-PROCESSING FOOD PRODUCTION IN IZOMBE, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142419	SKILL ACQUISITION AND RESETTLEMENT FOR DISPLACED PEOPLE OF BAKASSI (ERGP80101040)		100,000,000
ERGP9142420	SUPPLY/INSTALLATION OF 300KVA TRANSFORMERS AND ACCESSORIES IN OBOAMA ENYIOGUGU, ABOH MBAISE LGA, IMO STATE		50,000,000
ERGP9142421	CONSTRUCTION OF INTERNAL ROADS AT AKIM QUA COMMUNITY, CALABAR MUNICIPAL, CROSS RIVER STATE (ERGP 2554432/12129906)		75,000,000
ERGP9142422	EMPOWERMENT MATERIALS INCLUDING TRICYCLES, GRINDING MACHINES, GENERATORS ETC. IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		100,000,000
ERGP9142423	SUPPLY OF KEKE NAPEP AND MOTORCYCLES FOR YOUTH EMPOWERMENT, EGBEMA, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142424	SKILL DEVELOPMENT AND CAPACITY TRAINING FOR YOUTH AND WOMEN IN AWA, IMO WEST SENATORIAL ZONE		30,000,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
ERGP9142425	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN IKOM LGA OF CROSS RIVER STATE	150,000,000
ERGP9142426	TRAINING & EMPOWERMENT OF YOUTHS AND WOMEN OF OHAJI/EGBEMA, OGUTA, ORU WEST IMO STATE, ON PIPELINE WEILDING, FISHERY, PALM OIL PRPROCESSING, MECHANICS ETC	30,000,000
ERGP9142427	CONSTRUCTION OF ORIE EBOM MARKET IN MBERI	30,000,000
ERGP9142428	CONSTRUCTION OF MODERN ABBATOIR WITH COLD ROOM AND PUBLIC TOILET AT NKWO ORODO MARKET, IMO STATE	80,000,000
ERGP9142429	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURE FOR THE HEALTH CENTRE IN AKPABUYO LGA, CROSS RIVER STATE	50,000,000
ERGP9142430	TRAINING/EMPOWERMENT ON COMPREHENSIVE INTEGRATED FARMING/AGRIBUSINESS VALUE CHAIN FOR YOUTHS AND WOMEN IN CROSS RIVER STATE	30,000,000
ERGP9142431	CONSTRUCTION OF IKOT ENWANG/IKOT OTU COMMUNITY ROAD (5KM) IN IKOT-EKPENE LOCAL GOVERNMENT AREA, AKWA IBOM STATE (ERGP80101010)	30,000,000
ERGP9142432	CONSTRUCTION OF 2KM ROAD FROM IKOT UDOE TOWN TO URUA-EKPA WITH DRAINAGE IN IKOT EKPENE (ERGP12129955)	20,000,000
ERGP9142433	CONSTRUCTION OF 2KM ROAD AT IKOT ESSIEN ENANG VILLAGE WITH DRAINAGE IN IKOT EKPENE, AKWA IBOM STATE (ERGP23130131)	20,000,000
ERGP9142434	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN OGOJA LGA OF CROSS RIVER STATE	150,000,000
ERGP9142435	CONSTRUCTION OF A 10 ROOMS PRIMARY SCHOLL BLOCK IN ETO-MKPE ARCHIBY IN AKPABUYO LGA OF CRS	50,000,000
ERGP9142436	CONSTRUCTION OF 4KM ROAD IN NWANG OGOJA LGA, CROSS RIVER STATE	75,000,000
ERGP9142437	TRAINING OF NOW-MILITANT YOUTHS IN ISOKO NORTH AND SOUTH LGA, DELTA STATE	50,000,000
ERGP9142438	CONSTRUCTION OF 7-ASIDE MINI STADIUM IN IDANRE/IFEDORE FED. CONSTITUENCY, ONDO STATE	50,000,000
ERGP9142439	PROVISION OF TRICYCLE AND MOTORCYCLES FOR YOUTHS IN UKWA EAST LGA, ABIA STATE	50,000,000
ERGP9142440	DESIGN AND CONSTRUCTION OF 2.5KM IMIEGBA TOWNSHIP CRESCENT ROAD, FROM ECHEADAKWI PRIMARY SCHOOL THROUGH CENTRAL MOSQUE LINK TO SABO IN ETSAKO EAST LGA, EDO STATE (INCLUDING DRAINAGES)	100,000,000
ERGP9142441	PHYSICAL DEVELOPMENT PLAN & COLLABORATION FOR EAST WEST ROAD CORRIDOR	25,000,000
ERGP9142442	ACCESS MANAGEMENT AND MITIGATION ACTION PLAN FOR THE EAST WEST ROAD	25,000,000
ERGP9142443	DESIGN AND CONSTRUCTION OF 4KM AMAKOFIA/AMASA IHUIZU UKWUAKWU OBIKANG ROAD IN ABIA STATE	60,000,000
ERGP9142444	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT AT OKHAIDE, AIDDOJE, OISE, ODIBO STREETS AND ADJOINING STREETS AT UZEBBA OF OWAN WEST LGA	50,000,000
ERGP9142445	SUPPLY/INSTALLATION OF SOLAR STREET LIGHT AT UMUEZE EZIALA OBIZI IN EZINIHITE MBAISE, IMO STATE	20,000,000
ERGP9142446	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN YALA LGA OF CROSS RIVER STATE	150,000,000
ERGP9142447	RECONSTRUCTION/REHABILITATION OF ST. STEPHEN ROAD IN OREDO LGA, EDO STATE	50,000,000
ERGP9142448	PROVISION/INSTALLATION OF 500KVA TRANSFORMERS IN VARIOUS COMMUNITIES IN MBATOLI IKEDURU	90,000,000
ERGP9142449	PROVISION OF 5 TRACTORS WITH ACCESSORIES FOR FARMERS IN EDO CENTRAL SENATORIAL DISTRICT	80,000,000
ERGP9142450	AYEGUNLE-IWARO ROAD, 7KM ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	100,000,000
ERGP9142451	RECONSTRUCTION OF EKE ATTA MARKET, MBATOLI IKEDURU	30,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP9142452	EMPOWERMENT PROGRAMME AND SUPPLY OF SEWING MACHINES IN OHAJI, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142453	SUPPLY OF EMPOWERMENT MATERIALS, INCLUDING TRICYCLES, MOTORCYCLES, GRINDING MACHINES AND POWER GENERATORS TO CONSTITUENTS IN IMO WEST SENATORIAL ZONE, IMO STATE		100,000,000
ERGP9142454	PROVISION OF SOLAR WATER BOREHOLE IN IZOMBE/OHAJI, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142455	CONSTRUCTION OF MARKET STALLS AT ORIE AMAKOHIA, IKEDURU		30,000,000
ERGP9142456	SUPPLY OF 20 UNITS OF FISHING BOATS WITH 40HP YAMAHA ENGINES AND FISHING GEARS INCLUDING HOOKS AND FISHING LINE, NETS, WEAVEN MAT/FISHING CAGE, FISHING DRUM/MAT, BAITS AND LURES AT OGHEYE-EHROKE COMMUNITY, WARRI NORTH LGA, DELTA STATE		50,000,000
ERGP9142457	PROCUREMENT OF TRACTORS FOR FARMERS COOPERATIVE SOCIETY TO SUPPORT FOOD PRODUCTION IN SELECTED AREAS, IKEDURU, IMO STATE		100,000,000
ERGP9142458	RECONSTRUCTION OF OWU AMAKOHIA SECONDARY SCHOOL, MBATOLI IKEDURU		50,000,000
ERGP9142459	CONSTRUCTION OF MATERNITY WARD AND NURSES OFFICE AT HEALTH CENTRE, INUA EYET VILLAGE, IBENO LGA, AKWA IBOM STATE, AKWA IBOM SOUTH SENATORIAL DISTRICT		40,000,000
ERGP9142460	RENOVATION OF HEALTH CENTRE, EDEM IDIM ISHIET AWAY, ONNA LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		30,000,000
ERGP9142461	RENOVATION OF 12 ROOMS PRIMARY HEALTH CARE CENTRE APARTMENT AT ETEBI MBAKUYO, ESIT EKET LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP9142462	RENOVATION OF HEALTH POST ALONG MARKET SQUARE ROAD, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		10,000,000
ERGP9142463	RENOVATION OF HEALTH POST AT OTI ORO, OKOBO LGA, AKWA IBOM STATE		20,000,000
ERGP9142464	RENOVATION OF AFRICAN CHURCH SECONDARY COMMERCIAL SCHOOL, OKU IBOKU, ITU LGA, AKWA IBOM STATE		50,000,000
ERGP9142465	RECONSTRUCTION OF AFOR IHITTE MARKET, MBIERI		30,000,000
ERGP9142466	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT ORIE UMUOBOM MARKET IDEATO SOUTH LOCAL AREA OF IMO STATE		8,340,000
ERGP9142467	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE OBODOUKWU MARKET AT IDEATO NORTH LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142468	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWO NKWERRE MARKET, NKWO NKWERRE LOCAL GOVERNMENT AREA OF IMO STATE		8,300,000
ERGP9142469	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE AMANDUGBA MARKET, ISU LOCAL GOVERNMENT AREA OF IMO STATE		8,300,000
ERGP9142470	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWONMIRI MARKET, NWANGELE LOCAL AREA OF IMO STATE		8,340,000
ERGP9142471	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE OKWUDOR MARKET OKWUDOR IN NJABA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142472	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE UMUOWA MARKET, UMUOWA, ORLU IN ORLU LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142473	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWODI MARKET, AMARURU IN ORSU LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142474	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT AFOREGBU MARKET, EGBUOMA IN OGUTA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142475	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT ORIE OMUMA MARKET SQUARE IN OMUMA, ORU EAST LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP9142476	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE MGBIDI MARKET, IN ORU WEST LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142477	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT UMUJAGWO MARKET, OHAJI, IN OHAJI EGBEMA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142478	EQUIPPING AND FURNISHING OF SKILL ACQUISITION CENTRE AT IBUSA, DELTA STATE		50,000,000
ERGP9142479	EQUIPPING AND FURNISHING OF SKILL ACQUISITION CENTRE AT KWALE, DELTA STATE		50,000,000
ERGP9142480	RECONSTRUCTION OF FAHIA UTUTU MARKET, IFAKALA, MBAITOLI/IKEDURU		30,000,000
ERGP9142481	SUPPLY AND INSTALLATION OF 400KVA GENERATOR, POLES AND STRINGS IN OGHEYE/EGHOROKO WARRI NORTH LGA, DELTA STATE		50,000,000
ERGP9142482	CONSTRUCTION OF OIL MILL, OKOJI AMAUKWU		30,000,000
ERGP9142483	AGRO BUSINESS TRAINING AND EMPOWERMENT FOR WOMEN T MBAITOLI/IKEDURU FEDERAL CONSTITUENCY		50,000,000
ERGP22582961	DESIGN, CONSTRUCTION AND FURNISHING OF A FENCED MULTIPURPOSE HALL, VIEWING CENTRE, ICT CENTRE WITH AN ATTACHED OFFICE BLOCK IN ORLU TOWN, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	300,000,000
ERGP22582962	EROSION CONTROL AT UMUEZEALA, IDEATO LGA, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP22582963	EMPOWERMENT FOR THE YOUTHS AND WOMEN IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE		20,000,000
ERGP22582964	SCHOLARSHIP AND BURSARY FOR INDIGENES OF RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.		30,000,000
0451002001 NIGER DELTA DEVELOPMENT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,881,610,074
21	PERSONNEL COST		80,881,610,074
2101	SALARY		80,881,610,074
210101	SALARIES AND WAGES		80,881,610,074
21010101	SALARY		80,881,610,074
	TOTAL PERSONNEL		80,881,610,074
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		80,881,610,074
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		80,881,610,074